

Office of the Vice-President Operations & Finance

Ethan Pullan Vice-President Operations & Finance 403-329-2292 su.finance@uleth.ca May 2020 Report Contribution Hours: 140

Below are some notable meetings and projects

- Budget Discussions
- GFC (General Faculties Council)
- GA (General Assembly)
- Meeting with GSA
- Health & Dental plan discussion
- Arts & Science Council
- Budget & QIP meetings with Finance
- HSAC (Health & Safety Advisory Committee)
- Board of Governors meetings and planning

GFC (General Faculties Council)

We met on both May 4th and May 25th firstly to conduct regular GFC business and a second time to review the universities 2020-2021 operating budget before it receives Board approval. During the May 4th meeting we discussed the upcoming budget and covid-19 impact.

GA (General Assembly)

During our first GA meeting of the year we approved many things. Firstly, our operating budget that was designed in conjunction with the ABC (annual budget council) which includes both the incoming and outgoing executives. In addition, we approved our annual travel budget, had a in depth Fresh Fest discussion, approved office expenditures, and discussed some upcoming initiatives.

Meeting with GSA

We met as a team of executives to discuss our priorities and ways we can support each other's operation. I'm looking forward to collaborating with our Graduate counterparts.

Health & Dental plan discussion

I met with Jon, Cheri, and Shelly who are our President, General Manger, and Health & Dental plan Coordinator respectively. We discussed some upcoming changes to our plan to ensure it can function for the students into the future.

Budget & QIP meetings with Finance

Jon and I met with some of the universities' senior finance officers to discuss the universities upcoming operating budget. In addition, we discussed how to effectively use QIP funding in the year to come.

HSAC (Health & Safety Advisory Committee)

www.ulsu.ca



Office of the Vice-President Operations & Finance

Unfortunately this meeting fell into my class time and Jon, as my alternate, attended in my place

Board of Governors Meetings

Unfortunately, the ministerial order appointing myself and Jon to the Board of Governors was not received in time. With this restriction I attended the open portion of the Board meeting but was unable to sit in on the closed session. I look forward to getting caught up on board matters one the aforementioned ministerial order arrives. In addition to this, several other scheduled meetings were moved to a future date to allow for the ministerial order to arrive.

Meetings with other Executives

Throughout the month, I supported several of the other executive's initiatives through financial, operational, and logistical planning. I'm excited to work further with my fellow executive on their upcoming projects.

Given the nature of the role, many meetings may not be highlighted. If you have any questions about my report, please feel empowered to reach out at <u>su.finance@uleth.ca</u>

Sincerely,

Ethan Pullan |(he/him/his) Vice-President Operations & Finance P. 403-329-2292 su.finance@uleth.ca